University of LaVerne

Quarterly Budget and Expenditure Reporting for HEERF I, II, and III (a)(1) Institutional Portion Covering Quarter Ending: March 31, 2022

Other Uses of (a)(1) Institutional Portion Funds, Additional Explanatory Notes

Total reported in Column I Other Uses: \$236,820

Breakdown:

- \$ 134,736 Additional compensation for instructors to design remote coursework
- \$ 102,084 COVID tests and medical supplies