

University of La Verne

**Quarterly Budget and Expenditure Reporting for HEERF I, II, and III (a)(1) Institutional Portion
Covering Quarter Ending: March 31, 2022**

Other Uses of (a)(1) Institutional Portion Funds, Additional Explanatory Notes

Total reported in Column I Other Uses: \$134,736

Breakdown:

\$ 134,736 Additional staffing for COVID testing and Contact Tracers.