

# University of La Verne

Quarterly Budget and Expenditure Reporting for HEERF I, II, and III (a)(1) Institutional Portion  
Covering Quarter Ending: September 30, 2021

Other Uses of (a)(1) Institutional Portion Funds, Additional Explanatory Notes

Total reported in Column I: \$576,041

Breakdown:

\$ 572,007 Revisions of HVAC systems as recommended by LA County Public Health  
4,034 Contracted Services for Contact Tracing

Amount reported in Column II (a)(2): (15,857) Amount of MSI awards reversed

July 1-Sept 30, due to students who withdrew  
or dropped their summer classes. To be  
Awarded to other students in a future term.