

University of La Verne

Quarterly Budget and Expenditure Reporting for HEERF I, II, and III (a)(1) Institutional Portion
Covering Quarter Ending: September 30, 2021

Other Uses of (a)(1) Institutional Portion Funds, Additional Explanatory Notes

Total reported in Column I: \$580,041

Breakdown:

\$ 4,034 Contracted Services for Contact Tracing

4,000 COVID tests and medical supplies

572,007 Revisions of HVAC systems as recommended by LA County Public Health

Amount reported in Column II (a)(2): (15,857) Amount of MSI awards reversed
July 1-Sept 30, due to students who withdrew
or dropped their summer classes. To be
Awarded to other students in a future term.