

University of La Verne

Quarterly Budget and Expenditure Reporting for HEERF I, II, and III (a)(1) Institutional Portion

Covering Quarter Ending: December 31, 2021

Other Uses of (a)(1) Institutional Portion Funds, Additional Explanatory Notes

Total reported in Column 1: \$1,369,057

Breakdown:

**\$ 1,328,596 Revisions of HVAC systems and air purifiers as recommended by
LA County Public Health**

414 COVID Tests and medical supplies

40,047 Contracted Services for Contact Tracing