

University of La Verne

**Quarterly Budget and Expenditure Reporting for HEERF I, II, and III (a)(1) Institutional Portion
Covering Quarter Ending: March 31, 2023**

Other Uses of (a)(2) Institutional Portion Funds, Additional Explanatory Notes

Total reported in Column 2 Other Uses: \$48,803

Breakdown:

\$	40,013	Additional staffing for COVID testing and Contact Tracers
	8,790	Vaccine monitoring for safe return to campus