

College of Arts and Sciences
Priority Recommendations for Budget Process by Program 2012-13
Based on Program Updates

PROGRAM	PRIORITIZED RECOMMENDATIONS
CAS	<ol style="list-style-type: none"> 1. Faculty Research Support <ol style="list-style-type: none"> A. Increase FPSC Funding B. Restore Summer Research Grants C. Rotating Equipment Fund 2. Fund Aspects of La Verne Experience <ol style="list-style-type: none"> A. Freshman Shared Reading Program B. Faculty Workshop for Academic Experience C. January Interterm development D. Undergraduate Research Support 3. Increase Faculty Development/Academic Quality Fund
Anthropology	<ol style="list-style-type: none"> 1. Additional Faculty Member. 2. Acquire/equip/secure archaeology lab (for forensics/physical anthropology). 3. Online SPSS access for students.
Art/Art History	<ol style="list-style-type: none"> 1. Enhance gallery programs with fundraising (esp. Sculpture Garden). 2. Renovate student studio space. 3. Consider Graduate Assistant for studio help.
Biology	<ol style="list-style-type: none"> 1. Update lab facilities/increase efficiency – new science building. 2. Additional faculty member (focusing on freshmen/non-majors as part of LVE). 3. Add Student Wages / Post-Bacc assistance for increased lab sections. 4. Increase supplies for increased enrollments and upgrade equipment. 5. Incorporate the Montana Magpie Ranch more fully into main campus programs.
Chemistry	<ol style="list-style-type: none"> 1. Appropriate staff for ACS accreditation (½ time Administrative Assistant). 2. Increase supplies for increased enrollments and upgrade equipment. 3. Increase Student Wages/Post Bacc assistance for increased lab sections.

Communications	<ol style="list-style-type: none"> 1. Complete move to HD. 2. Increase supply and equipment budget/restructure lab fees. 3. Add faculty position for public affairs. 4. Add broadcast assistant position (consider Graduate Assistant).
Computer Science	<ol style="list-style-type: none"> 1. Increase replacement cycle of equipment for faculty offices and labs. 2. Stockroom / Laboratory / Administrative Assistant manager position 3. Examine accreditation possibility.
English	<ol style="list-style-type: none"> 1. Recruit via high school teachers who are former graduates. 2. Review departmental course offerings.
History/Political Science	<ol style="list-style-type: none"> 1. Add faculty position. 2. Renovate faculty offices. 3. Expand Model U.N. with recruiting and retention in mind.
Honors	<ol style="list-style-type: none"> 1. Seek appropriate Honors space. 2. Re-evaluate responsibilities of Honors committee (advising, recruiting, curriculum). 3. Consider raising admission criteria. 4. Offer discipline-based honors seminars.
Internat'l Bus & Lang	<ol style="list-style-type: none"> 1. Consider position in Mandarin Chinese with ESL capabilities. 2. Explore additional study abroad options/increase pa.
Legal Studies	<ol style="list-style-type: none"> 1. Dedicated classroom with appropriate software.
Math	<ol style="list-style-type: none"> 1. New faculty/instructor dedicated to improving CSQR course success rates. 2. Space, computers, and support for Math Emporium. 3. Space for Applied Math Lab. 4. Support for developing math single subject credential program.
Modern Languages	<ol style="list-style-type: none"> 1. Add Instructor/Teaching Postdoc 2. Consider ESL faculty/increased support for International Students.
MSS/AT	<ol style="list-style-type: none"> 1. Additional faculty members (ATEP and PE Pedagogy). 2. Increase operating budget (physiology equipment and computer lab/software). 3. Ensure appropriate space for MSS activity classes and fitness room support. 4. Seek grant and funding for Community Health lab. 5. Increase clerical support.
Music	<ol style="list-style-type: none"> 1. Add faculty position / enhance Artist-in-Residence for move to NASM accreditation. 2. Expand and fund (with donors help) concert series to enhance reputation. 3. Improve recording facilities.

	4. Consider Graduate Assistant to aid with Morgan Auditorium concerts.
Photography	<ol style="list-style-type: none"> 1. Expand facility to accommodate student growth. 2. Add position. 3. Increase Student Workers budget.
Physics	<ol style="list-style-type: none"> 1. Hire stockroom/laboratory manager position. 2. Add faculty position. 3. Complete Complex Dynamical Systems lab with equipment. 4. Update Physics lab supplies and equipment.
Psychology—under-graduate	<ol style="list-style-type: none"> 1. Add one faculty position. 2. Examine Honors class.
Psychology MFT	<ol style="list-style-type: none"> 1. Increase full-time faculty contributions to MFT program with new faculty hire.
PsyD	<ol style="list-style-type: none"> 1. Add space for faculty/student research labs. 2. Add to core PsyD faculty. 3. Increase institutional aid to address APA's concern with retention. 4. Increase allocation for TAs & Counseling Center support to accommodate enrollments. 5. Increase budget allocation student dissertation support and conference travel. 6. Provide SPSS online to students.
Psychology Counseling	<ol style="list-style-type: none"> 1. Add Psychiatrist on retainer 2. Increase clerical support and post-docs.
Religion/Philosophy	<ol style="list-style-type: none"> 1. Add new position with focus on community engagement.
Sociology/Crim.	<ol style="list-style-type: none"> 1. Add new position. 2. Space and appropriate administrative alignment in Hoover. 3. Online access to SPSS for Students.
Speech Communications	<ol style="list-style-type: none"> 1. Add position (Flora's replacement). 2. Make ½ time debate coach permanent. 3. Improve space for Debate Team. 4. Increase funding (via donors/fundraising) for more students to compete in tournaments.
Theatre	<ol style="list-style-type: none"> 1. Obtain Theatre Manager position (and additional GA for safety position) 2. Secure vehicle (c.10' stake-bed truck) for scenery/materials transportation. 3. Increase contracted services and consultant budgets 4. Increase technical and equipment and computer budgets. 5. Capital project: creation of new entrance/foyer/restrooms and rehearsal rooms.

	6. Safety & health improvements (sprinklers, ventilation and air filtration for shop).
Writing	<ol style="list-style-type: none">1. Add one faculty in writing.2. Closer pedagogical collaboration with LEC via funding for student tutors.

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