

College of Arts and Sciences
Priority Recommendations for Budget Process by Program with Year-End Updates 2010-11
Based on Program Updates

PROGRAM	PRIORITIZED RECOMMENDATIONS	
CAS	<ol style="list-style-type: none"> 1. Fund Shared Reading Program 2. Fund Undergraduate Student Research (coordinate with Natural Science Endowment) 3. Fund January and Freshman Seminar development/pilot 4. Faculty Development/Summer Curricular Development 5. Faculty Research Support 6. Summer Faculty Research Grants 	<ol style="list-style-type: none"> 1. Funded by Enhancement Fund 2. Award funded via donor 3. Not Funded 4. Faculty to AACU Workshops 5. Dean covered coverage 6. Not funded
Anthro/Behav Science	<ol style="list-style-type: none"> 1. Additional Faculty Member. 2. Renovate/acquire adequate archaeology lab (for forensics/physical anthropology). 3. Remodel classroom in Hoover as statistics lab. 	<ol style="list-style-type: none"> 1. Not funded. 2. Some lab samples acquired 3. Not funded
Art/Art History <i>Program Review in Progress</i>	<ol style="list-style-type: none"> 1. Continue to develop internship programs, student exhibitions, Art Club. 2. Enhance gallery programs with fundraising (esp. Sculpture Garden). 	<ol style="list-style-type: none"> 1. In progress 2. Ono, Rodin, & Kaufmann funded via donations.
Biology <i>Program Review in Progress</i>	<ol style="list-style-type: none"> 1. Fund updated laboratory facilities/Center for Science and Sustainability. 2. Adjust teaching load for faculty engaged in research. 3. Add Student TAs and Post-Bacc lab support. 4. Incorporate the Montana Magpie Ranch more fully into main campus programs. 	<ol style="list-style-type: none"> 1. Long-term planning pending Canon report 2. Lab-credit realigned. 3. Increased via STEM. 4. In progress
Chemistry <i>Program Review in Progress</i>	<ol style="list-style-type: none"> 1. Additional faculty member for ACS accreditation. 2. Add technical secretary and establish an Energy Institute. 3. Process and plan for outside funding of R&D projects with tie-in to faculty load/salary. 4. Creation of a new Chemistry Wing or Science Building. 	<ol style="list-style-type: none"> 1. Search in progress for 2012-13 2. Not funded; Institute on hold 3. In progress 4. In progress

Communications	<ol style="list-style-type: none"> 1. Enhance facilities/equipment (software & hardware; HD in 3 years and video server system). 2. Add faculty for broadcast journalism and public affairs. 3. Add broadcast assistant position. 	<ol style="list-style-type: none"> 1. Some HD funding via Provost's Office 2. Broadcast search for 2012-13 3. Not funded
Computer Science <i>Program Review in Progress</i>	<ol style="list-style-type: none"> 1. More rapid replacement cycle of equipment for faculty offices and labs. 2. Stockroom / Laboratory / Administrative Assistant manager position 3. Examine Resources for accreditation. 4. New Science Building. 	<ol style="list-style-type: none"> 1. Request made 2. Not funded 4. In progress 5. Long-term planning
English	<ol style="list-style-type: none"> 1. Recruit via high school teachers who are former graduates. 2. Review departmental course offerings. 	<ol style="list-style-type: none"> 1. Ongoing 2. In progress
History/Political Science	<ol style="list-style-type: none"> 1. Renovate faculty offices and create student area. 2. Add faculty in Latin American, Environmental, and/or African History. 3. Expand Model U.N. and fund (in part via donations). 	<ol style="list-style-type: none"> 1. Student area created 2. Not funded. 3. Modest budget acquired, donations in progress
Honors <i>Program Review in Progress</i>	<ol style="list-style-type: none"> 1. Renovate / expand Honors Classroom in Miller 2. Consider raising admission criteria. 3. Offer discipline-based honors seminars. 	<ol style="list-style-type: none"> 1. Under consideration 2. Under consideration 3. In progress
Internat'l Bus & Lang	<ol style="list-style-type: none"> 1. Offer Mandarin Chinese courses. 2. Explore additional study abroad options. 	<ol style="list-style-type: none"> 1. Under consideration 2. Under consideration
Legal Studies	<ol style="list-style-type: none"> 1. Acquire dedicated classroom for Legal Studies with appropriate software and books. 	<ol style="list-style-type: none"> 1. No space available
Liberal Arts	<ol style="list-style-type: none"> 1. Explore long-term chair options. 	<ol style="list-style-type: none"> 1. Prof. Lavatori appointed
Math	<ol style="list-style-type: none"> 1. More computer lab, office, and class facilities (new science building). 2. New faculty member in the area of math education. 3. New faculty/staff member dedicated to improving CSQR course success rates. 4. Support for developing math single subject credential program, if so decided. 5. Applied Math Lab for use by faculty and students (separate 	<ol style="list-style-type: none"> 1. In long-term planning 2. Search for 2012-13 underway 3. One-year replacement funded 4. New hire 5. Not funded, no space

	from the F-J Complex Dynamical Systems Lab)	
Modern Languages	1. Consider ESL faculty.	1. Not funded
MSS/AT <i>Program Review in Progress</i>	1. Add faculty member. 2. Improve exercise physiology testing equipment and computers. 3. Secure grant and funding for Community Health lab.	1. Not funded 2. Partially funded/replaced 3. In progress
Music	1. Two faculty positions for National Association of Schools of Music (NASM) accreditation. 2. Expand and fund (with donors help) concert series to enhance reputation. 3. Improve recording facilities and expand work-stations.	1. Not funded 2. Partial funding obtained via donors 3. Two work-stations added
Photography	1. Expand Facility. 2. Solidify part-time and adjunct hires and rotation. 2. Create internship opportunities.	1. No progress 2. In progress 3. In progress
Physics	1. Hire stockroom/laboratory manager position. 2. Complete experimental laboratory and increase equipment budget.	1. Funded for one year 2. Renovation with F-J Grant, equipment pending
Psychology MFT	1. Increase full-time faculty contributions to MFT program with new faculty hire 2. Provide additional stipend/tuition remission support for graduate students	1. Not funded 2. Not funded
PsyD	1. Increase core PsyD faculty with one new full-time tenure-track position. 2. Continue adding to institutional aid to address retention. 3. Increase allocation for TAs & Counseling Center support. 4. Increase budget allocation student dissertation support and conference travel. 5. Expand facilities for faculty offices and lab/research space.	1. New hire in 2011-12; search for 2012-13 ongoing 2. Stopped after one year 3. Limited addition 4. Modest addition via chair's discretionary funds 5. Under consideration
Religion/Philosophy <i>Program Review in Progress</i>	1. Obtain temporary position to replace interim dean. 2. Collect department alumni contact information for database.	1. Not funded 2. No progress
Sociology/Crim.	1. Add two new positions. 2. Remodel classroom in Hoover as statistics lab. 3. Space and appropriate administrative alignment in Hoover.	1. One search for 2012-13 2. Not funded 3. Under consideration

Speech Communications	<ol style="list-style-type: none"> 1. Replace Prof. Flora. 2. Add ½ time debate coach. 3. Increase and improve space for Debate Team. 	<ol style="list-style-type: none"> 1. Not Funded 2. Funded for one-year. 3. No space available.
Theatre	<ol style="list-style-type: none"> 1. Obtain Theatre Manager position. 2. Safety & health improvements (sprinklers & ventilation) 2. Secure vehicle scenery transportation. 3. Increase technical and equipment budget. 4. Creation of new entrance/foyer. 	<ol style="list-style-type: none"> 1. Continued via GA 2. Continued via GA. 3. Not funded. 4. Not funded. 5. Not funded.
Undergraduate Psychology	<ol style="list-style-type: none"> 1. Add one faculty position. 2. Examine Honors class. 	<ol style="list-style-type: none"> 1. Search for 2012-13. 2. In progress.
Writing	<ol style="list-style-type: none"> 1 Add faculty in writing (comp/rhetoric) 2. Standardized rubrics with appropriate assessment in writing. 3. Closer pedagogical collaboration with LEC. 	<ol style="list-style-type: none"> 1. Search for 2012-13. 2. In progress 3. In progress

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