

**College of Arts and Sciences**  
**Priority Recommendations for Budget Process by Program 2011-12**  
**Based on Program Updates**

PROGRAM	PRIORITIZED RECOMMENDATIONS
CAS	<ol style="list-style-type: none"> <li>1. Faculty Research Support               <ol style="list-style-type: none"> <li>A. Increase FPSC Funding</li> <li>B. Restore Summer Research Grants</li> <li>C. Rotating Equipment Fund</li> </ol> </li> <li>2. Fund Aspects of La Verne Experience               <ol style="list-style-type: none"> <li>A. Freshman Shared Reading Program</li> <li>B. Faculty Workshop for Academic Experience</li> <li>C. January Interterm development</li> <li>D. Undergraduate Research Support</li> </ol> </li> <li>3. Increase Faculty Development/Academic Quality Fund</li> </ol>
Anthropology	<ol style="list-style-type: none"> <li>1. Additional Faculty Member.</li> <li>2. Acquire/equip/secure archaeology lab (for forensics/physical anthropology).</li> <li>3. Online SPSS access for students.</li> </ol>
Art/Art History	<ol style="list-style-type: none"> <li>1. Enhance gallery programs with fundraising (esp. Sculpture Garden).</li> <li>2. Renovate student studio space.</li> <li>3. Consider Graduate Assistant for studio help.</li> </ol>
Biology	<ol style="list-style-type: none"> <li>1. Update lab facilities/increase efficiency – new science building.</li> <li>2. Additional faculty member (focusing on freshmen/non-majors as part of LVE).</li> <li>3. Add Student Wages / Post-Bacc assistance for increased lab sections.</li> <li>4. Increase supplies for increased enrollments and upgrade equipment.</li> <li>5. Incorporate the Montana Magpie Ranch more fully into main campus programs.</li> </ol>
Chemistry	<ol style="list-style-type: none"> <li>1. Appropriate staff for ACS accreditation (½ time Administrative Assistant).</li> <li>2. Increase supplies for increased enrollments and upgrade equipment.</li> <li>3. Increase Student Wages/Post Bacc assistance for increased lab sections.</li> </ol>

Communications	<ol style="list-style-type: none"> <li>1. Complete move to HD.</li> <li>2. Increase supply and equipment budget/restructure lab fees.</li> <li>3. Add faculty position for public affairs.</li> <li>4. Add broadcast assistant position (consider Graduate Assistant).</li> </ol>
Computer Science	<ol style="list-style-type: none"> <li>1. Increase replacement cycle of equipment for faculty offices and labs.</li> <li>2. Stockroom / Laboratory / Administrative Assistant manager position</li> <li>3. Examine accreditation possibility.</li> </ol>
English	<ol style="list-style-type: none"> <li>1. Recruit via high school teachers who are former graduates.</li> <li>2. Review departmental course offerings.</li> </ol>
History/Political Science	<ol style="list-style-type: none"> <li>1. Add faculty position.</li> <li>2. Renovate faculty offices.</li> <li>3. Expand Model U.N. with recruiting and retention in mind.</li> </ol>
Honors	<ol style="list-style-type: none"> <li>1. Seek appropriate Honors space.</li> <li>2. Re-evaluate responsibilities of Honors committee (advising, recruiting, curriculum).</li> <li>3. Consider raising admission criteria.</li> <li>4. Offer discipline-based honors seminars.</li> </ol>
Internat'l Bus & Lang	<ol style="list-style-type: none"> <li>1. Consider position in Mandarin Chinese with ESL capabilities.</li> <li>2. Explore additional study abroad options/increase pa.</li> </ol>
Legal Studies	<ol style="list-style-type: none"> <li>1. Dedicated classroom with appropriate software.</li> </ol>
Math	<ol style="list-style-type: none"> <li>1. New faculty/instructor dedicated to improving CSQR course success rates.</li> <li>2. Space, computers, and support for Math Emporium.</li> <li>3. Space for Applied Math Lab.</li> <li>4. Support for developing math single subject credential program.</li> </ol>
Modern Languages	<ol style="list-style-type: none"> <li>1. Add Instructor/Teaching Postdoc</li> <li>2. Consider ESL faculty/increased support for International Students.</li> </ol>
MSS/AT	<ol style="list-style-type: none"> <li>1. Additional faculty members (ATEP and PE Pedagogy).</li> <li>2. Increase operating budget (physiology equipment and computer lab/software).</li> <li>3. Ensure appropriate space for MSS activity classes and fitness room support.</li> <li>4. Seek grant and funding for Community Health lab.</li> <li>5. Increase clerical support.</li> </ol>
Music	<ol style="list-style-type: none"> <li>1. Add faculty position / enhance Artist-in-Residence for move to NASM accreditation.</li> <li>2. Expand and fund (with donors help) concert series to enhance reputation.</li> <li>3. Improve recording facilities.</li> </ol>

	4. Consider Graduate Assistant to aid with Morgan Auditorium concerts.
Photography	<ol style="list-style-type: none"> <li>1. Expand facility to accommodate student growth.</li> <li>2. Add position.</li> <li>3. Increase Student Workers budget.</li> </ol>
Physics	<ol style="list-style-type: none"> <li>1. Hire stockroom/laboratory manager position.</li> <li>2. Add faculty position.</li> <li>3. Complete Complex Dynamical Systems lab with equipment.</li> <li>4. Update Physics lab supplies and equipment.</li> </ol>
Psychology—under-graduate	<ol style="list-style-type: none"> <li>1. Add one faculty position.</li> <li>2. Examine Honors class.</li> </ol>
Psychology MFT	<ol style="list-style-type: none"> <li>1. Increase full-time faculty contributions to MFT program with new faculty hire.</li> </ol>
PsyD	<ol style="list-style-type: none"> <li>1. Add space for faculty/student research labs.</li> <li>2. Add to core PsyD faculty.</li> <li>3. Increase institutional aid to address APA's concern with retention.</li> <li>4. Increase allocation for TAs &amp; Counseling Center support to accommodate enrollments.</li> <li>5. Increase budget allocation student dissertation support and conference travel.</li> <li>6. Provide SPSS online to students.</li> </ol>
Psychology Counseling	<ol style="list-style-type: none"> <li>1. Add Psychiatrist on retainer</li> <li>2. Increase clerical support and post-docs.</li> </ol>
Religion/Philosophy	<ol style="list-style-type: none"> <li>1. Add new position with focus on community engagement.</li> </ol>
Sociology/Crim.	<ol style="list-style-type: none"> <li>1. Add new position.</li> <li>2. Space and appropriate administrative alignment in Hoover.</li> <li>3. Online access to SPSS for Students.</li> </ol>
Speech Communications	<ol style="list-style-type: none"> <li>1. Add position (Flora's replacement).</li> <li>2. Make ½ time debate coach permanent.</li> <li>3. Improve space for Debate Team.</li> <li>4. Increase funding (via donors/fundraising) for more students to compete in tournaments.</li> </ol>
Theatre	<ol style="list-style-type: none"> <li>1. Obtain Theatre Manager position (and additional GA for safety position)</li> <li>2. Secure vehicle (c.10' stake-bed truck) for scenery/materials transportation.</li> <li>3. Increase contracted services and consultant budgets</li> <li>4. Increase technical and equipment and computer budgets.</li> <li>5. Capital project: creation of new entrance/foyer/restrooms and rehearsal rooms.</li> </ol>

	6. Safety & health improvements (sprinklers, ventilation and air filtration for shop).
Writing	1. Add one faculty in writing. 2. Closer pedagogical collaboration with LEC via funding for student tutors.

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